Creemore BIA Budget	Item	2014 Budget	2013 Budget
Income	Levy	$20,000	$20,000
	Associate Members	$500.00	$1,000
	Partners	$250.00	$1,500
	Creemore Pin	$1000.00	$1,250
	Creemore Merchandise	$0.00	$1,000
	Donations	$500.00	$7500.00
	Sponshorship of Streetscape	$1500.00	$0
	HST Rebate		0
	Total	**$23750.00**	**$32,250**
Expenses			
Administration	Bookkeeping	$325.00	$325
	Photocopies	$25.00	$25.00
	PO Box Rental	$160.00	$160
	Misc	$1500.00	$1,240
	Total	**$2010.00**	**$1750.00**
Beautification	Hydro Pole Banner Hardware	$0.00	$500
	Banners	$0.00	$1,000
	Banner Creative	$0.00	$500
	Garbage Pickup/Bin Rental/Fees	$2000.00	$900
	Landscaping	$1000.00	$6,000
	Winter Decor	$2500.00	$1,500
	Streetscape Maintenance	$1000.00	$1,500
	Contingency Beautification	$1000.00	$250
	Total	**$7500.00**	**$12150**
Marketing & Promotions	Promotional Materials	$500.00	$500
	Social Media	$3000.00	$3,000
	Billboard Rental	$3000.00	$2,976
	Refurbish Creemore Logo Signs	$0.00	$2,500
	Spring & Summer Promotions	$1500.00	$1,000
	Fall & Winter Promotions	$1500.00	$1,000
	Website Updates	$0.00	$1,524
	Total	**$9500.00**	**$12500**
Sponsorship/Fundraising	Santa Claus Parade	$500	$500
	The Gift of Music	$250	$250
	Canada Day	$250	$250
	Station on the Green	$500	$500
	Misc Sponsorships (Children's Festival)	$500	$500
	Xmas fundraising expense	$500.00	$0.00
	Total	**$2500**	**$2000**
Business Development	OBIAA Membership	$185.00	$185.00
	GTTA Membership	$243.00	$243.00
	Networking Meetings		
	Total	**$428**	**$428**
Information Technology	Web Hosting	$0.00	$180.00
	Domain Name 3 x $30	$68.00	$68.00
	Total	**$68**	**$248**
Total Expenses		**$22006.00**	**$29076.00**

* Planter/Recycle bins, repair and materials for streetscape